

25-26 PROJECTED SOURCES/USES AND ENDING FUND BALANCE

Levy Dollars, by Category Thru April 2026

CERT SALARIES	(1,969,176)
CLASS SALARIES	(1,760,337)
ADMIN SALARIES	(208,204)
BENEFITS	(784,718)
MSOC'S	(237,922)
SUBSTITUTES	(263,348)
EXTRACURRICULAR	(793,000)
SPECIAL ED	(834,197)
TRANSPORTATION	(181,234)
FOOD SERVICE	(324,600)
DAYCARE	(77,282)